



a human approach
to mental health + healing

Report to the Community

FISCAL YEAR 2020

JULY 1, 2019 - JUNE 30, 2020



The future home of Places for People at 1001 Lynch Street in Souldard.
(RENDERING BY CHIODINI ARCHITECTS)



FY20
Board of Directors

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PLACES FOR PEOPLE IS PROUD
TO BE SUPPORTED BY:



Mission

To improve the physical and behavioral health of the individuals, families, and communities we serve and those who support the provision of these services.

Vision

Through the provision of accessible, efficient, effective and accountable treatment services; individuals and families served will reach their full potential for a purposeful and meaningful life.

Values

The core four values at Places for People are Hope, Excellence, Collaboration, and Compassion.



FINANCIAL RECORDS FROM FY20 AUDIT BY BROWN SMITH WALLACE, LLC

Income

Program Services	77%	\$18,473,450
Contributions & Grants	22%	\$10,130,516
Other Income	1%	\$262,307

	UNRESTRICTED	WITH DONOR RESTRICTIONS	TOTAL
PUBLIC SUPPORT AND REVENUE			
Program revenue	18,473,450	-	18,473,450
Contributions and grants	5,344,071	4,786,445	10,130,516
Rental income	158,874	-	158,874
Fundraisers, net of \$65,182 in expenses	48,610	-	48,610
Interest income	13,548	-	13,548
Loss on disposal of partnership interest	-	-	-
Loss on disposal of assets	-	-	-
Miscellaneous income	41,275	-	41,275
Total Public Support and Revenue	24,079,828	4,786,445	28,866,273
Net assets released from restrictions	95,393	(95,393)	-
TOTAL PUBLIC SUPPORT AND REVENUE	24,175,221	4,691,052	28,866,273

Expenses

Program Services	83%	\$19,588,588
Administration	15%	\$3,533,214
Fundraising	2%	\$373,605

EXPENSES	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Program services:			
Community based mental health	13,798,614	-	13,798,614
Community based substance use	1,005,006	-	1,005,006
Children and youth services	1,946,098	-	1,946,098
Research and evaluation	436,719	-	436,719
Residential	2,372,151	-	2,372,151
Other	-	-	-
Supporting services:			
Management and general	3,533,214	-	3,533,214
Fundraising	373,605	-	373,605
TOTAL EXPENSES	23,465,407	-	23,465,407
CHANGE IN NET ASSETS	709,814	4,691,052	5,400,866
Net assets at beginning of year	8,254,335	742,529	8,996,864
Net assets at end of year	8,964,149	5,433,581	14,397,730

FY2020 Highlights

JULY 2019

The findings of a research project by Pallavi Nishith, Ph.D. were published in the July 2019 edition of Cogent Medicine in the article, "Alcohol expectancies in persons with severe mental illness and posttraumatic stress disorder." (<https://doi.org/10.1080/2331205X.2019.1635805>) Dr. Gary Morse, Places for People Vice President of Research and Development, and Dr. Kim T. Mueser, a clinical psychologist and Professor at the Center for Psychiatric Rehabilitation at Boston University, were co-authors of the study.

SEPTEMBER 2019

More than 20 Naloxone Rescue kits were installed throughout PpP sites.

As criminal justice reform gained momentum, Places for People staff members took a step back and reviewed ways the organization intersected with the legal system, and took the first steps toward planning how that might look in the future. Twenty-eight members of Places for People program leadership team, including executives, program directors, team leaders and other specialists, gathered at the St. Louis Psychiatric Rehabilitation Center to review the current landscape at a macro- and micro-level, and also considered the future of how community behavioral health intersects with the legal system.

Dr. Gary Morse, Vice President of Research and Development, was the lead author of the article, "Implementing illness management and recovery within assertive community treatment teams: A qualitative study" (<http://dx.doi.org/10.1037/prj0000387>), which was published online by Psychiatric Rehabilitation Journal in September in advance of a future print version. The study assessed the fit between implementing "Illness Management and Recovery" within Assertive Community Treatment (ACT) teams. ACT Teams are specially designed to meet all of the needs of people with the most serious of mental illnesses and the most complex additional challenges. ACT is the highest intensity of care available at Places for People.

NOVEMBER 2019

The MO-TAY team was launched. This was a pilot project at Places for People that is directed toward providing support to individuals who are at a transitional age range when they are no longer a child, but not quite an adult yet either. The Missouri Transition-Aged Youth Local Engagement and Recovery program (MO-TAY-LER) serves individuals between the ages of 16-25 who have been diagnosed with a mental illness. The Missouri Department of Mental Health received a five-year grant from SAMHSA to fund the program. The Behavioral Health Network of St. Louis administers the grant, with Places for People providing services in St. Louis City, BJC Behavioral Health providing services in St. Louis County, and Compass Health serving counties west of St. Louis.

Places for People and Attorney General Eric Schmitt hosted a roundtable discussion on November 25 about the Opioid Epidemic and how potential funds from a lawsuit against opioid manufacturers would best be spent to provide the maximum impact and best outcomes for Missourians.



FINANCIAL RECORDS FROM FY20 AUDIT BY BROWN SMITH WALLACE, LLC

Assets

Current Assets	
Cash and equivalents	\$7,527,195
Cash - restricted client funds	417,136
Accounts receivable, net of \$60,000 allowance	2,478,467
Promises to give - current	491,000
Prepaid expenses and deposits	78,766
Due from client accounts	49,042
Total Current Assets	<u>11,041,606</u>
Promises to give - long-term	2,140,862
Property and Equipment, net	11,306,669
Note Receivable - related party	977,281
TOTAL ASSETS	<u>\$25,466,418</u>

Liabilities and Net Assets

Current Liabilities	
Current maturities of long-term debt	\$174,411
Current maturities of the Paycheck Protection Program loan	1,043,312
Current maturities of capitalized lease obligation	82,544
Accounts payable	1,741,387
Accrued vacation	590,499
Payroll and Benefits payable	271,855
Other accrued expenses	789,601
Funds held for clients	395,863
Deferred revenue	-
Total Current Liabilities	<u>5,089,472</u>
Long-Term Liabilities	
Long-Term Debt, less current maturities	4,558,487
Paycheck Protection Program loan, less current maturities	1,328,488
Capitalized lease obligation, less current maturities	92,241
Total Long-Term Liabilities	<u>5,979,216</u>
Net Assets	
Without donor restrictions	8,964,149
With donor restrictions	5,433,581
Total Net Assets	<u>14,397,730</u>
TOTAL LIABILITIES AND NET ASSETS	<u>25,466,418</u>

FULL FINANCIAL STATEMENTS FOR FISCAL YEAR 2020
 ARE AVAILABLE AT WWW.PLACESFORPEOPLE.ORG.

FY2020 Highlights

DECEMBER 2019

At Mental Health America of Eastern Missouri's annual Snow Ball gala, Dr. Gary Morse received the Silver Key Award. The Silver Key Award is presented annually to "individuals or organizations whose contributions to the mental health field demonstrate a devotion to the eradication of stigma that often prevents people from seeking treatment. The award acknowledges the effort, values and ethics that comprise the character of those who support improved treatment and care of people with mental illness."

Thanks to sponsorships and donations collected at the public events, Keys for Keys raised more than \$10,000 to support Places for People's mission to improve the physical and behavioral health of the individuals, families, and communities we serve and those who support the provision of these services.

JANUARY 2020

A study by Places for People's Research and Evaluation team explored the relationship between post-traumatic stress symptoms and depressive symptoms among individuals served through a SAMHSA-funded program to provide mental health, substance use, and housing support services to persons experiencing chronic homelessness. The article, "The relationship between PTSD factors and depression in a chronically homeless sample," was published online in The Journal of Social Distress and Homelessness in late September. Authors include Nathaniel Dell, AM, MSW, LCSW, Gary Morse, PhD, and Pallavi Nishith, PhD, of Places for People, and Jin Huang, PhD, of Saint Louis University's School of Social Work.

MARCH 2020

Launched phase 1 of COVID response. In the organization's most cautious phase of operation during the COVID-19 pandemic, 80% of persons served were engaged solely by telehealth methods. Four hundred individuals required face-to-face interactions due to severity of symptoms or lack of connectivity to phone and/or internet. Grants from Missouri Foundation for Health, St. Louis MHB, Deaconess Foundation, St. Louis County Humanitarian CARES, HHS Cares, Incarnate Word Foundation, Missouri Coalition for Community Behavioral Healthcare as well as contributions from private businesses and individuals have helped our organization purchase PPE and enhance our telehealth resources. Additionally, MO HealthNet helped Places for People secure 300 Internet hot spots and 300 telehealth devices.

MAY 2020

Places for People received a two year, \$4 million grant from the U.S. Department of Health and Human Services to expand and enhance access to behavioral health care services, particularly for individuals in St. Louis City and County who are involved in the criminal justice system or those who are at increased risk of criminal legal system involvement.

JUNE 2020

Launch of Show Me Hope Team. Funded by FEMA. Places for People is one of the providers participating in Missouri's Show-Me Hope Crisis Counseling Program to support individuals and groups who have been impacted by COVID-19.

JUNE 2020

CEO, Joe Yancey publishes a letter to the community addressing institutional racism, racial disparity and empowering change.



Whom we served

JULY 1, 2019 - JUNE 30, 2020

2,255

people



Under 17	263	11.6%
18-25	139	6.1%
26-64	1,720	76.3%
65+	133	5.9%



Female	1,008	45%
Male	1,211	54.1%
Transgender	21	<1%



Non-Hispanic Black	1,452	65.1%
Non-Hispanic White	686	30.7%
Non-Hispanic Other	73	3.7%
Hispanic	21	<1%

Programs

CPRP
 Action
 Team A (Seniors)
 Team B
 Team C
 Team D
 DM3700
 Hope (Seniors)
 MO-TAY
 OAT

ASSERTIVE COMMUNITY TREATMENT
 ACT-1
 FACT
 Home
 Impact

EMPLOYMENT SERVICES

INTAKE

MEDICAL SERVICES
 Health Home
 PHIT

OUTREACH

OUTPATIENT THERAPY

PATH (HIV SERVICES)

PSYCHOSOCIAL REHABILITATION
 The Recovery Center

RESIDENTIAL SUPPORT
 CJ's Place
 FACT Cottages
 Nathaniel Rivers Place
 Places at Page
 West Pine Group Home

SUBSTANCE USE
 Reach
 Rise
 Suboxone Clinic

RESEARCH AND EVALUATION

YOUTH AND FAMILY SERVICES
 Connect
 Incredible Years
 Thrive

CARF HAS ACCREDITED PLACES FOR PEOPLE FOR THE FOLLOWING PROGRAMS:



CASE MANAGEMENT/SERVICES COORDINATION: INTEGRATED: AOD/MH (ADULTS) INTEGRATED: AOD/MH (CHILDREN AND ADOLESCENTS)	CENTS) OUTPATIENT TREATMENT: INTEGRATED: AOD/MH (ADULTS) INTEGRATED: AOD/MH (CHILDREN AND ADOLESCENTS)
COMMUNITY INTEGRATION: INTEGRATED: AOD/MH (ADULTS)	COMMUNITY EMPLOYMENT SERVICES: EMPLOYMENT SUPPORTS JOB DEVELOPMENT
CRISIS INTERVENTION: INTEGRATED: AOD/MH (ADULTS) AOD/MH (CHILDREN AND ADOLESCENTS)	
HEALTH HOME: COMPREHENSIVE CARE (ADULTS) COMPREHENSIVE CARE (CHILDREN AND ADOLES-	

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