



Annual Report Fiscal Year 2015

Mission

To provide caring, effective services to help those with the greatest challenges recover from mental illness and associated chronic illnesses.

Program Highlights

- Opened a satellite site of Family Care Health Centers at Places for People in February 2015. This project was made possible by a grant from Missouri Foundation for Health.
- Implemented an Outcomes System, which provides the data necessary to provide effective and efficient care.
- Transformed PSRC Club program atmosphere with new furniture in June 2015
- With funding from SAMHSA, started the "Health, Hope and Housing" project to help homeless individuals with mental health and/or substance abuse disorders in St. Louis City and County areas. The three-year project started January 1, 2015.
- Earned accreditation from CARF International for a period of three years for our Vocational Services, Health Care Home, Community Integration (Clubhouse), and Case Management (CPRP programs) programs in September 2014.
- Celebrated the 10th anniversary of CJ's Place, which provides stable housing and treatment in an innovative environment, in September 2014.

Board of Directors

(As of June 30, 2015)

Kevin Kissling, President
 Robin Adkins, Vice President
 Paul Kaufmann, Treasurer
 Dennis Wells, Secretary

Mark Boyko
 Bob Brown
 Debbie Johnson
 Michael Johnson
 Michael McMurtrey
 Nancy Murphy
 Steve Meier
 Henry Rzonca
 Sam Sked

Places for People, Inc.
 Joe Yancey, Executive Director
 Office: 314-565-5600
 4130 Lindell Blvd
 St. Louis, MO 63108
www.placesforpeople.org

Financial Information

Fiscal Year ending June 30, 2015

Income

Contributions & Grants	\$4,139,964
Program Service Revenue	\$11,510,930
Rental Income	\$502,085
Fundraisers	\$34,692
Interest Income	\$4,410
Miscellaneous Income	<u>\$35,423</u>
Total	\$16,227,504

Expenses

Program (85%)	\$11,858,121
Administration (13%)	\$1,823,562
Fundraising (2%)	<u>\$233,876</u>
Total	\$13,915,559

Assets

Net Assets at start of year	\$4,491,868
Net Assets at end of year	<u>\$6,803,813</u>
Decrease in Assets	\$2,311,945