



Annual Report Fiscal Year 2016

Mission

To provide caring, effective services to help those with the greatest challenges recover from mental illness and associated chronic illnesses.

Program Highlights

- Places for People served as the provider of crisis counseling services for St. Louis County for those impacted by the floods of December 2015 through the state's Show-Me Hope program.
- Places for People's application to the Missouri Department of Mental Health to be the service provider for Service Area #25 (St. Louis City) was accepted as part of Missouri's application to be one of eight states to be selected as a Certified Community Behavioral Health Clinic.
- The Places for People Recovery Center celebrated its 40th anniversary on July 1. The Recovery Center was the first Clubhouse for people living with severe mental illness in Missouri.
- Places for People was awarded a Primary and Behavioral Health Care Integration (PBHCI) grant from SAMHSA in October 2015. This allowed the organization to hire a nutritional specialist, more nurses, and a peer wellness specialist to more fully integrate physical and mental health care.

Board of Directors

(As of June 30, 2016)

Kevin Kissling, President
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Joe Yancey, Executive Director
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Financial Information

Fiscal Year ending June 30, 2016

Income

Contributions & Grants	\$4,321,368
Program Service Revenue	\$11,146,159
Rental Income	\$542,673
Fundraisers	\$43,488
Interest Income	\$8,813
Miscellaneous Income	<u>\$28,804</u>
Total	\$16,091,305

Expenses

Program (85%)	\$13,294,492
Administration (14%)	\$2,130,995
Fundraising (1%)	<u>\$208,356</u>
Total	\$15,633,843

Assets

Net Assets at start of year	\$6,803,814
Net Assets at end of year	<u>\$7,261,277</u>
Increase in Assets	\$457,463